

Taylor Preparatory High School
A Resolution of the Board of Directors
2015-2016 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

| | General | School Services | Total (Memorandum Only) |
|---|------------------|-----------------|----------------------------|
| REVENUE | | | |
| State Aid | 2,104,976 | - | 2,104,976 |
| Other State Sources | 112,324 | - | 112,324 |
| Federal Grants | 231,768 | 65,869 | 297,637 |
| Private Sources | 56,610 | 9,368 | 65,978 |
| Contribution from Management Company | 222,308 | - | 222,308 |
| Total Revenues and Transfers | 2,727,986 | 75,237 | 2,803,223 |
| EXPENDITURES - CONTRACTED SERVICE FEE: | | | |
| Instruction | | | |
| Basic Instruction | 976,962 | - | 976,962 |
| Added Needs | 146,587 | - | 146,587 |
| Special Education | 117,137 | - | 117,137 |
| Support Services | | | |
| Pupil Services | 33,107 | - | 33,107 |
| Instructional Staff Support | 137,357 | - | 137,357 |
| Board of Education | 65,301 | - | 65,301 |
| Executive Administration | 137,505 | - | 137,505 |
| Grant Procurement | 6,650 | - | 6,650 |
| School Admin - Office of the Principal | 304,509 | - | 304,509 |
| Other School Administration | 40,816 | - | 40,816 |
| Business & Internal Services | 49,145 | - | 49,145 |
| Central Services | 20,836 | - | 20,836 |
| Pupil Activities | 46,364 | - | 46,364 |
| Operations & Maintenance | 644,196 | - | 644,196 |
| Food Services | - | 76,751 | 76,751 |
| Total Expenditures | 2,726,472 | 76,751 | 2,803,223 |
| EXCESS OF REVENUES OVER EXPENDITURES | 1,514 | (1,514) | - |
| Transfer Between Funds | (1,514) | 1,514 | - |
| FUND BALANCE, BEGINNING OF YEAR | 3,848 | - | 3,848 |
| CURRENT FUND BALANCE (UNRESTRICTED) | 3,848 | - | 3,848 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 5, 2015 where a quorum of the board was present.

Signed By: *Forrest A. Haley*
Dated: November 5, 2015