

**Taylor Preparatory High School**


A Resolution of the Board of Directors  
2016-2017 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	2,893,012	-	2,893,012
Other State Sources	229,621	-	229,621
Local Sources	-	-	-
Federal Grants	379,307	62,725	442,032
Private Sources	72,761	9,055	81,816
Total Revenues and Transfers	<u>3,574,701</u>	<u>71,780</u>	<u>3,646,481</u>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,083,986	-	1,083,986
Added Needs	470,225	-	470,225
Special Education	122,635	-	122,635
Support Services			
Pupil Services	67,762	-	67,762
Instructional Staff Support	209,503	-	209,503
Board of Education	75,740	-	75,740
Executive Administration	252,046	-	252,046
Grant Procurement	16,479	-	16,479
School Admin - Office of the Principal	369,580	-	369,580
Other School Administration	97,985	-	97,985
Business & Internal Services	125,080	-	125,080
Central Services	11,858	-	11,858
Pupil Activities	46,882	-	46,882
Operations & Maintenance	609,263	-	609,263
Food Services	-	87,457	87,457
Total Expenditures	<u>3,559,024</u>	<u>87,457</u>	<u>3,646,481</u>
EXCESS OF REVENUES OVER EXPENDITURES	15,677	(15,677)	-
Transfer Between Funds	(15,677)	15,677	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	<u>-</u>	<u>-</u>	<u>-</u>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 5, 2016 where a quorum of the board was present.

Signed By:   
Dated: 5/4/16