

Taylor Preparatory High School
A Resolution of the Board of Directors
2016-2017 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2016-2017

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,846,820	-	2,846,820
Other State Sources	176,384	-	176,384
Local Sources	-	-	-
Federal Grants	370,009	73,424	443,433
Private Sources	72,150	7,637	79,787
Contribution from Management Company	490,418		490,418
Total Revenues and Transfers	3,955,781	81,061	4,036,842
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,214,182	-	1,214,182
Added Needs	377,891	-	377,891
Special Education	143,432	-	143,432
Support Services			
Pupil Services	93,040	-	93,040
Instructional Staff Support	169,832	-	169,832
Board of Education	65,828	-	65,828
Executive Administration	257,721	-	257,721
Grant Procurement	18,113	-	18,113
School Admin - Office of the Principal	565,328	-	565,328
Other School Administration	144,071	-	144,071
Business & Internal Services	146,243	-	146,243
Central Services	41,885	-	41,885
Pupil Activities	83,199	-	83,199
Operations & Maintenance	617,594	-	617,594
Food Services	-	107,404	107,404
Total Expenditures	3,938,359	107,404	4,045,763
EXCESS OF REVENUES OVER EXPENDITURES	17,422	(26,343)	(8,921)
Transfer Between Funds	(26,343)	26,343	-
FUND BALANCE, BEGINNING OF YEAR	8,921	-	8,921
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on 5/4/17
where a quorum of the board was present.

Signed By: John Losen III
Dated: 5/4/17