Taylor Preparatory High School

A Resolution of the Board of Directors
2017-2018 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the **Fiscal Year 2017-2018.**

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,080,360	-	3,080,360
Other State Sources	236,625	-	236,625
Local Sources	-	-	-
Federal Grants	304,016	59,113	363,129
Private Sources	101,920	6,510	108,430
Total Revenues and Transfers	3,722,921	65,623	3,788,544
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,180,376	-	1,180,376
Added Needs	357,149	-	357,149
Special Education	163,644	-	163,644
Support Services			
Pupil Services	108,316	-	108,316
Instructional Staff Support	157,035	-	157,035
Board of Education	75,743	-	75,743
Executive Administration	256,221	-	256,221
Grant Procurement	15,198	-	15,198
School Admin - Office of the Principal	340,088	-	340,088
Other School Administration	172,397	-	172,397
Business & Internal Services	120,575	-	120,575
Central Services	82,423	-	82,423
Pupil Activities	87,038	-	87,038
Operations & Maintenance	594,263	-	594,263
Food Services	-	78,078	78,078
Total Expenditures	3,710,466	78,078	3,788,544
EXCESS OF REVENUES OVER EXPENDITURES	12,455	(12,455)	-
Transfer Between Funds	(12,455)	12,455	-
FUND BALANCE, BEGINNING OF YEAR	460	-	460
CURRENT FUND BALANCE (UNRESTRICTED)	460	-	460

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on _____ where a quorum of the board was present.

Signed By: James Dinnan
Dated: 11/2/17