

Taylor Preparatory High School

A Resolution of the Board of Directors
2018-2019 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2018-2019.

| | General | School Services | Total (Memorandum Only) |
|---|------------------|-----------------|----------------------------|
| REVENUE | | | |
| State Aid | 3,236,682 | - | 3,236,682 |
| Other State Sources | 237,873 | - | 237,873 |
| Local Sources | - | - | - |
| Federal Grants | 296,310 | 57,957 | 354,267 |
| Private Sources | 104,125 | 5,915 | 110,040 |
| Total Revenues and Transfers | 3,874,990 | 63,872 | 3,938,862 |
| EXPENDITURES - CONTRACTED SERVICE FEE: | | | |
| Instruction | | | |
| Basic Instruction | 1,282,086 | - | 1,282,086 |
| Added Needs | 347,244 | - | 347,244 |
| Special Education | 171,247 | - | 171,247 |
| Support Services | | | |
| Pupil Services | 109,736 | - | 109,736 |
| Instructional Staff Support | 166,729 | - | 166,729 |
| Board of Education | 76,191 | - | 76,191 |
| Executive Administration | 257,907 | - | 257,907 |
| Grant Procurement | 15,442 | - | 15,442 |
| School Admin - Office of the Principal | 356,013 | - | 356,013 |
| Other School Administration | 175,707 | - | 175,707 |
| Business & Internal Services | 141,818 | - | 141,818 |
| Central Services | 80,316 | - | 80,316 |
| Pupil Activities | 87,331 | - | 87,331 |
| Operations & Maintenance | 594,702 | - | 594,702 |
| Food Services | - | 76,393 | 76,393 |
| Total Expenditures | 3,862,469 | 76,393 | 3,938,862 |
| EXCESS OF REVENUES OVER EXPENDITURES | 12,521 | (12,521) | - |
| Transfer Between Funds | (12,521) | 12,521 | - |
| FUND BALANCE, BEGINNING OF YEAR | - | - | - |
| CURRENT FUND BALANCE (UNRESTRICTED) | - | - | - |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on MAY 3, 2018 where a quorum of the board was present.

Signed By: Dana Muller

Dated: 5/3/18