

Taylor Preparatory High School
A Resolution of the Board of Directors
2017-2018 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2017-2018

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,080,360	-	3,080,360
Other State Sources	236,625	-	236,625
Local Sources	-	-	-
Federal Grants	304,016	59,113	363,129
Private Sources	101,920	6,510	108,430
Contribution from Management Company	238,006	-	238,006
Total Revenues and Transfers	3,960,927	65,623	4,026,550
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,239,544	-	1,239,544
Added Needs	308,721	-	308,721
Special Education	172,840	-	172,840
Support Services			
Pupil Services	144,960	-	144,960
Instructional Staff Support	192,902	-	192,902
Board of Education	49,317	-	49,317
Executive Administration	292,984	-	292,984
Grant Procurement	21,582	-	21,582
School Admin - Office of the Principal	345,385	-	345,385
Other School Administration	174,509	-	174,509
Business & Internal Services	172,842	-	172,842
Central Services	152,690	-	152,690
Pupil Activities	98,169	-	98,169
Operations & Maintenance	585,301	-	585,301
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	74,804	74,804
Total Expenditures	3,951,746	74,804	4,026,550
EXCESS OF REVENUES OVER EXPENDITURES	9,181	(9,181)	-
Transfer Between Funds	(9,181)	9,181	-
FUND BALANCE, BEGINNING OF YEAR	460	-	460
CURRENT FUND BALANCE (UNRESTRICTED)	460	-	460

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 3, 2018
where a quorum of the board was present.

Signed By: *Karen Mulvey*
Dated: 5/3/18