

**Taylor Preparatory High School**  
A Resolution of the Board of Directors  
2019-2020 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2019-2020.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,392,821	-	3,392,821
Other State Sources	272,945	-	272,945
Local Sources	-	-	-
Federal Grants	316,202	63,911	380,113
Private Sources	108,241	5,449	113,690
Contribution from Management Company	-	-	-
<b>Total Revenues and Transfers</b>	<b>4,090,209</b>	<b>69,360</b>	<b>4,159,569</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,308,670	-	1,308,670
Added Needs	399,624	-	399,624
Special Education	146,230	-	146,230
Support Services			
Pupil Services	108,386	-	108,386
Instructional Staff Support	156,135	-	156,135
Board of Education	75,339	-	75,339
Executive Administration	237,585	-	237,585
Grant Procurement	13,337	-	13,337
School Admin - Office of the Principal	405,453	-	405,453
Other School Administration	222,699	-	222,699
Business & Internal Services	116,017	-	116,017
Central Services	70,099	-	70,099
Pupil Activities	92,961	-	92,961
Operations & Maintenance	726,096	-	726,096
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	80,938	80,938
<b>Total Expenditures</b>	<b>4,078,631</b>	<b>80,938</b>	<b>4,159,569</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>11,578</b>	<b>(11,578)</b>	<b>-</b>
Transfer Between Funds	(11,578)	11,578	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>368</b>	<b>-</b>	<b>368</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>368</b>	<b>-</b>	<b>368</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 1, 2019 where a quorum of the board was present.

Signed By: Michael C. [Signature]

Dated: 5/1/19