

Taylor Preparatory High School

A Resolution of the Board of Directors

2019-2020 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2019-2020.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,395,024	-	3,395,024
Other State Sources	301,345	-	301,345
Local Sources	-	-	-
Federal Grants	350,674	68,047	418,721
Private Sources	79,907	6,083	85,990
Total Revenues and Transfers	4,126,950	74,130	4,201,080
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,264,988	-	1,264,988
Added Needs	415,936	-	415,936
Special Education	187,590	-	187,590
Support Services			
Pupil Services	104,460	-	104,460
Instructional Staff Support	153,464	-	153,464
Board of Education	76,266	-	76,266
Executive Administration	246,580	-	246,580
Grant Procurement	14,148	-	14,148
School Admin - Office of the Principal	363,834	-	363,834
Other School Administration	245,021	-	245,021
Business & Internal Services	132,890	-	132,890
Central Services	81,238	-	81,238
Pupil Activities	96,875	-	96,875
Operations & Maintenance	739,246	-	739,246
Food Services	-	82,801	82,801
Total Expenditures	4,122,536	82,801	4,205,337
EXCESS OF REVENUES OVER EXPENDITURES	4,414	(8,671)	(4,257)
Transfer Between Funds	(4,414)	4,414	-
FUND BALANCE, BEGINNING OF YEAR	-	4,257	4,257
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 14, 2019 where a quorum of the board was present.

Signed By: _____

Dated: 11/14/19