

Taylor Preparatory High School

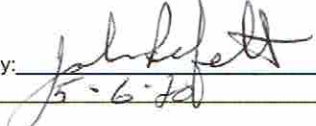
A Resolution of the Board of Directors
2019-2020 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2019-20

| | General | School Services | Total (Memorandum Only) |
|---|------------------|-----------------|----------------------------|
| REVENUE | | | |
| State Aid | 3,361,392 | - | 3,361,392 |
| Other State Sources | 272,180 | 1,614 | 273,794 |
| Local Sources | - | - | - |
| Federal Grants | 360,741 | 48,233 | 408,974 |
| Private Sources | 85,652 | 2,679 | 88,331 |
| Contribution from Management Company | 358,793 | - | 358,793 |
| Total Revenues and Transfers | 4,438,758 | 52,526 | 4,491,284 |
| EXPENDITURES - CONTRACTED SERVICE FEE: | | | |
| Instruction | | | |
| Basic Instruction | 1,355,204 | - | 1,355,204 |
| Added Needs | 418,347 | - | 418,347 |
| Special Education | 192,147 | - | 192,147 |
| Support Services | | | |
| Pupil Services | 106,374 | - | 106,374 |
| Instructional Staff Support | 171,852 | - | 171,852 |
| Board of Education | 87,609 | - | 87,609 |
| Executive Administration | 311,781 | - | 311,781 |
| Grant Procurement | 21,557 | - | 21,557 |
| School Admin - Office of the Principal | 378,749 | - | 378,749 |
| Other School Administration | 298,278 | - | 298,278 |
| Business & Internal Services | 183,384 | - | 183,384 |
| Central Services | 112,311 | - | 112,311 |
| Pupil Activities | 64,339 | - | 64,339 |
| Operations & Maintenance | 736,826 | - | 736,826 |
| Food Services | - | 51,829 | 51,829 |
| Total Expenditures | 4,438,758 | 51,829 | 4,490,587 |
| EXCESS OF REVENUES OVER EXPENDITURES | - | 697 | 697 |
| Transfer Between Funds | - | - | - |
| FUND BALANCE, BEGINNING OF YEAR | - | 4,257 | 4,257 |
| CURRENT FUND BALANCE (UNRESTRICTED) | - | 4,954 | 4,954 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on 5/6/20
where a quorum of the board was present.

Signed By:  Board Secretary
Dated: 5-6-20