

Taylor Preparatory High School

A Resolution of the Board of Directors
2020-2021 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,017,384	-	3,017,384
Other State Sources	258,816	-	258,816
Local Sources	-	-	-
Federal Grants	335,679	66,074	401,753
Private Sources	79,449	6,835	86,284
Total Revenues and Transfers	3,691,328	72,909	3,764,237
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,185,664	-	1,185,664
Added Needs	361,141	-	361,141
Special Education	189,189	-	189,189
Support Services			
Pupil Services	104,802	-	104,802
Instructional Staff Support	127,743	-	127,743
Board of Education	69,698	-	69,698
Executive Administration	171,326	-	171,326
Grant Procurement	7,605	-	7,605
School Admin - Office of the Principal	371,261	-	371,261
Other School Administration	140,442	-	140,442
Business & Internal Services	64,949	-	64,949
Central Services	51,080	-	51,080
Pupil Activities	96,986	-	96,986
Operations & Maintenance	737,688	-	737,688
Food Services	-	84,663	84,663
Total Expenditures	3,679,574	84,663	3,764,237
EXCESS OF REVENUES OVER EXPENDITURES	11,754	(11,754)	-
Transfer Between Funds	(11,754)	11,754	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5/6/20 where a quorum of the board was present.

Signed By: _____

Dated: _____

[Handwritten Signature]
Board Secretary
5/6/20